

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Putnam County

	TENNESSEE	Putnam County
Population, 2013 estimate	6,495,978	73,525
Population, 2010 (April 1) estimates base	6,346,113	72,328
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.7
Persons under 5 years, percent 2013	6.2	5.9
Persons under 18 years, percent 2013	23.0	21.4
Persons 65 years and over, percent 2013	14.7	15.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	82.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	21.7
Veterans 2008-2012	493,980	4,609
Households 2008-2012	2,468,841	28,289
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,401
Median household income 2008-2012	\$44,140	\$34,107
Persons below poverty level, percent 2008-2012	17.3	24.1
Land area in square miles 2010	41,234.90	401.10
Persons per square mile 2010	153.9	180.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Putnam

2013-14 Tax Collections						
	Algood	Baxter	Cookeville	Monterey	Putnam County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$100,090	\$100,090
Beer	\$1,654	\$646	\$14,741	\$1,349	\$17,806	\$36,196
Business	\$106,897	\$3,446	\$1,071,822	\$19,313	\$1,166,346	\$2,367,823
Excise	\$1,137	\$2,135	\$47,559	\$3,961	\$170,365	\$225,156
Gas & Motor Fuel	\$97,545	\$38,097	\$868,037	\$79,543	\$2,002,651	\$3,085,873
Income Tax	\$11,007	\$2,808	\$399,303	\$54,606	\$156,028	\$623,750
Mixed Drink	\$0	\$0	\$298,936	\$0	\$10,589	\$309,524
Sales	\$247,941	\$96,835	\$2,206,572	\$202,184	\$11,396	\$2,764,928
Severance	\$0	\$0	\$0	\$0	\$138,093	\$138,093
Telecom	\$353	\$138	\$3,142	\$288	\$10,689	\$14,610
TVA Replacement	\$38,667	\$15,102	\$344,676	\$31,599	\$835,657	\$1,265,702
Total	\$505,201	\$159,206	\$5,254,788	\$392,842	\$4,619,709	\$10,931,746

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Putnam County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$207,668	\$0	\$207,668
Agricultural Resources Conservation Fund	\$31,735	\$0	\$31,735
Fairs	\$3,383	\$0	\$3,383
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$7,671	\$7,671

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,940,700	\$854,400	\$4,425,800	\$8,220,900	632
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$370,500	\$259,300	\$0	\$629,800	125
Independent Living	\$30,700	\$56,900	\$0	\$87,600	32

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$513,310	\$0	\$513,310	-
Fire Academy Trainees	\$0	\$0	\$0	75
Firefighter Supplements	\$36,600	\$0	\$36,600	61
Police Pay Supplements (POST)	\$91,800	\$0	\$91,800	153
TN Law Enforcement Training Academy	\$0	\$0	\$0	32

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,155	\$139,556	\$148,711	24,658	376
OPTIONS	\$86,629	\$0	\$86,629	-	44
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	1,362

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$362,370	-	-
County Debt and Debt per Capita FY2013	-	\$166,965,000	\$2,309

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$853,100	\$0	\$853,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$920,600	\$0	\$920,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$373,416	\$0	\$373,416

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$765,348	\$81,294	\$846,642	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$49,400	\$0	\$49,400
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$501,606	\$0	\$501,606

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$405,000	\$576,300	\$981,300	2,328	-
K-12 Programs	\$42,188,000	\$8,305,863	\$50,493,863	10,570	829
Pre-Kindergarten Programs	\$1,130,014	\$0	\$1,130,014	380	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$90,335	\$262,000	\$352,335	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,000	\$125	\$1,125	217
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Burgess Falls

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$128,500	\$424,300	\$552,800	10

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	83

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	3,447,420

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$69,375	\$82,427	\$0	\$0	\$151,965	103
Faith-based Clinics (Safety Net)	\$19,000	\$0	\$0	\$0	\$19,000	-
Federally Qualified Health Clinics (FQHC)	\$803,872	\$0	\$0	\$0	\$803,872	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$178,544	\$104,482	\$0	\$0	\$283,026	75
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$96,665	\$96,665	115
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	740
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	91
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,373	\$15,217	\$0	\$0	\$26,599	18
Tobacco Settlement Funds	\$57,989	\$0	\$0	\$0	\$57,989	-
Women, Infant, Children (WIC)	\$0	\$1,528,531	\$548,954	\$0	\$2,077,485	4,768

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$41,370,312	\$0	\$41,370,312	1	1,103	1,370	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	395	\$1,625	1,076	\$4,371,875
University of Tennessee	\$153,206	\$0	\$153,206	-	2	118	-	-	-	-
UT: County Technical Advisory Service	\$33,996	\$0	\$33,996	-	-	-	-	-	-	-
UT: Institute of Public Service	\$3,791	\$0	\$3,791	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$18,106	\$0	\$18,106	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Tennessee Technological University

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	707

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,957,937	\$1,957,937	-	1,263,565
Child Care Certificate Program	\$0	\$0	\$0	\$1,481,726	592
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,388,106	1,534
Families First Cash Assistance	\$190,531	\$737,883	\$928,414	-	14,600
Summer Food Service Program (meals)	\$0	\$78,463	\$78,463	-	28,214
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$22,301,171	\$22,301,171	-	179,835
Vocational Rehabilitation (Direct Client Services)	\$52,281	\$196,677	\$248,958	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$80,930	\$0	\$80,930	-	87
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$15,782	\$0	\$15,782	-	9

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$54,812	\$164,435	\$219,246	390	-	87
Unemployment Insurance Benefits	\$3,042,488	\$911,608	\$3,954,096	-	-	-
Workers Compensation	\$137,215	\$0	\$137,215	-	953	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$975,224	86	\$15,028,401

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$305,708	\$0	\$0	\$305,708	450
Crisis Services Continuum	\$193,942	\$0	\$0	\$193,942	1,207
Other Mental Health Services	\$457,600	\$114,300	\$0	\$571,900	1,260
Regional Mental Health Institutes	\$876,200	\$73,400	\$97,800	\$1,047,400	96
Substance Abuse Services	\$259,700	\$359,900	\$0	\$619,600	186

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$84,901	\$113,991	\$198,892	-	-	-	-	-	-
Homeland Security Grants	\$0	\$169,113	\$169,113	-	-	-	-	-	-
Readiness Centers	\$5,097	\$34,914	\$40,011	1	24	1	184	17	226

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$423,507	\$0	\$423,507	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	25,100	-	-
Handgun Permits	-	-	2,002	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,125

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,265	\$0	\$4,265
Help America Vote Grants	\$4,356	\$82,766	\$87,122
Regional Library Grants	\$0	\$2,500	\$2,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$324,932	\$0	\$324,932	28
Adults on TennCare	\$10,480,264	\$19,897,313	\$30,377,577	6,365
Children on TennCare	\$14,301,115	\$27,151,392	\$41,452,507	8,407
CHOICES Enrollees	\$10,340,893	\$19,632,709	\$29,973,602	652
Cover Kids	\$520,564	\$1,648,453	\$2,169,017	851
Cover RX	\$129,818	\$0	\$129,818	457
Intellectual and Developmental Disabilities Waivers	\$3,625,679	\$6,883,535	\$10,509,214	123
Supplemental Hospital Payments	\$338,804	\$643,238	\$982,042	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$31,620	\$0	\$31,620

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$27,677	\$54,434	\$82,111	61	57
Other Forensic Tests	\$0	\$0	\$0	-	842

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$33,281	\$4,292,603	\$4,325,884	12	646	658

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	48,951	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	77

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$15,000	\$0	\$15,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$213,874	\$0	\$213,874	-	-
Highway Safety Grants	\$0	\$804,527	\$804,527	-	-
State Aid Road Program	\$222,300	\$0	\$222,300	-	-
State-maintained Highways	\$1,783,970	\$0	\$1,783,970	401	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$36,197,718	\$0	\$36,197,718

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$58,805	\$19,254,000	\$19,312,805	5,468

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$102,466	\$37,894	\$140,360	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,195	6,726	1,135

Wildlife Management Areas Acres: 78

Wildlife Management Areas Name(s): Cordell Hull, 1 Boat Access Site